Rolling Plan (Republic of Uganda)

As of 07/2014

Basic Policy	Supporting poverty reduction and the reduction of regional disparity through economic growth: Japan contributes to the economic growth of Uganda and its
of Assistance	neighboring countries by supporting infrastructure development and income elevation in rural areas. Japan also supports poverty reduction in Uganda, mindful
UI ASSISIANCE	of the regional disparity.

Priority Area 1	Infrastructure Im	provement to Achieve Economi	c Growth									
	the total freight and passe However, on one hand, or year. Together with road of Electricity is an indispense capacity is below the curre electrification rate of 6% in	situation] da aims to reduce poverty by focusing on sustaina inger in Uganda is transported through roads, buili hly 15% of national and 4% of rural roads are pav construction, its management and maintenance wi able factor for economic growth, and its demand is ent peak demand of 450MW, and this power supp the rural areas is an hindrance not only to econo e of the most important areas in Uganda's develop	wth. and stable supply of energy resources vital to the economic growth of the land-locked coutry, Uganda, through assistance of inter-regional infrastructure (roads and electricity).									
	Japan's Assistance Program	Program Summary	Project	Scheme	Before	JFY	JFY	JFY	JFY	JFY	Assistance Amount(100 Million Yen)	Note
		The program aims to facilitate the	Study on Greater Kampala Road Network Improvement Project	TCDP	FY 2014	2014	2015	2016	2017	2018		
Enhancement of		transport of goods and people and revitalize the economy of Uganda and neighboring countries through the improvement of international corridors	Capacity Building for the Customs Administrations of the Eastern African Region (Phase 2)	ТСР							7.49	for Uganda, Kenya, Tanzania, Rwanda and Burundi
Economic Growth	Transport Network Improvement	vork and trunk/rural road networks.	Capacity Development for International Trade Facilitation in the Eastern African Region	TCP							8.81	
	Program		Districts, Urban and Community Access Road (DUCAR) Mapping and Roads Database Project	TCP			-				4.42	
			Construction of a New Bridge Across River Nile at Jinja Project	LA							91.98	
			Improvement of Systematic Junction Management in Kampala City	TCP								
			Improvement Road Transport Network	TR								
		The program aims to strengthen the	Bujagali Interconnection Project	LA			-				34.84	Co-financing with AfDB
	Electricity Supply	y provision of electricity, vitalize the economy, and improve people's living conditions through the support to infrastructure development to ensure	Interconnection of Electric Grids of Nile Equatorial Lakes Countries Project	LA							54.06	Co-financing with AfDB
	System		The Project for Rural Electrification Phase III	GA			-				12.07	
	Enhancement Program	electricity supply for economic growth, as well as the extension of distribution	Strengthening Power Supply System	TR			-					
		notwork to uncleatrified areas	Preparatory Survey on the Project for Improvement of Queensway Substation	TCDP								

Priority Area 2	Income Elevatio	n in Rural Areas											
	technologies and undeveloproducts and 86% of the positioned as a "cash cropsuch as low productivity p though aware of the need	Mrica, has fertile soil suitable for food production v oped distribution systems, the low productivity is or oppulation directly/indirectly depends on agricultur or with promising markets, and its acreage is rapic er unit due to extensive paddy rice farming, and la to export of non-traditional and value-added prod ure, more efforts are needed to increase productivi	to market-oriented farm unions, increase agricultural productivity and value addition, and priovide assistance for in elevation in rural areas. Especially in rice promotion, " Coalition for African Rice Development (CARD)" Initiative ar at TICAD IV, May 2008, stipulates a goal to double the rice production in Africa from 1400 to 2800 tons within 10 y the south eastern part of Uganda is the hub for NERICA rice production in Africa, this region is expected to contrib ent is achieving this goal.										
	Japan's Assistance	Program Summary	Project	Scheme							Assistance Amount(100	Note	
	Program				Before FY 2014	JFY 2014	JFY 2015	JFY 2016	JFY 2017	JFY 2018	Million Yen)		
		The program aimds to strengthen research and development capacity of rice cultivation	Promotion of Rice Production	TR				<u> </u>			9.0		
		research institutes, build the capacity of rice- related service providers, and improve the	Feasibility Study for Establishment of Medium to Large Scale Irrigation Scheme	TCDP				_			4.6		
Income elevation in Rural	Rice Promotion Program		Irrigation Advisor	EXP			_						
Area			Promotion of Rice Production Training	TCP				-					
			Promotion of Rice Production JOCV	JOCV									
	Animal Husbandry	The program aims to support food security and income elevation for farmers through the	Technical Assistance to Improve National Diagnostic Capacity for Animal Disease Control	TCP							4.5		
	Promotion Program	improvement of medical treatment of animal diseases in order to increase livestock	Animal Husbandry Promotion Training	TR									
		productivity.	Animal Husbandry Promotion JOCV	JOCV									
	Local Industries	The program aims at elevating income and reducing poverty in rural communities through	Enhancing Local Industries	TR									
	Enhancement and Promotion Program	the creation of income generation opportunities in rural villages, particularly by value addition to agricultural outputs.	Enhancing Local Industries JOCV	JOCV									
			Agricultural Planning Advisor	EXP			<u> </u>						
	Others	Cross cutting	Rural Development Training	TR									
			Rural Development	GHGA							0.11		

Priority Area 3	Improvement of	Living Conditions (Health and V	Vater Supply)										
- v t r c	vaccination rate against m to medical services among medicines as well as lack of major diseases, to redu	ituation] 2015, more efforts are needed to improve indicator easles, and hospital birth rate. These issues are of the rural poor (especially vulnerable population s of healthcare providers. In Uganda, " Health Sect ce child mortality and maternal mortality rates, and ncy/equity of health service provision and enhance	and maternal mortality rates through maternal/child health support.										
	Japan's Assistance Program	Program Summary	Project	Scheme	Before FY 2014	JFY 2014	JFY 2015	JFY 2016	JFY 2017	JFY 2018	Assistance Amount(100 Million Yen)	Note	
Improvement of Health Services		The program aims to improve the quality of health services in Uganda by improving and expanding core health facilities and equipment in rural areas as well as by building maintenance and management capacities.	Project for the Rehabilitation of Hospitals and Supply of Medical Equipment in the Western Region in Uganda	GA		2014	2013		2017	2018	18.17	Including Detailed Design	
			Project on Improvement of Health Service through Health Infrastructure Management	TCP							0.7		
			Health Infrastructure Development and Maintenance JOCV	JOCV				_					
	Health Services		Improvement of Health Services JOCV	JOCV									
	Enhancement Program		Health-Related Issues Training	TR									
			Health Infrastructure Development	GHGA							0.76		
			Creative and Comprehensive Approach to Enhance Nutrition for Small-Scale Farmers	ML							2.99 Million USD	Japan Social Development Fund (World Bank)	
	Uganda also relies heavily fishing, sewerage, tourism	e has increased to 63% in 2006 from 39.4% in 199 on water resources for its social economic activit , etc.). In implementing assistance to water supply	i6, but the regional disparity (ranging from 25% to74%) remains outstanding, ies (daily use, livestocks, industry, hydropower generation, agriculture, transport, , comprehensive demand and potential supply has to be taken into to be put in place, in order to avoid rapid exhaustion and reduction of water	[Strategy] To improve the basi strengthening the lo					er supply i	rate by con:	structing water s	supply facilities and	
Provision of Daily-Use	Japan's Assistance Program		Project	Scheme	Before FY 2014	JFY 2014	JFY 2015	JFY 2016	JFY 2017	JFY 2018	Assistance Amount(100 Million Yen)	Note	
Water		The program aims to improve the basic living standards of rural residents through the	Project for Operation & Maintenance for Rural Water and Improvement of Sanitatin in Central and Acholi region	TCP									
	Rural Water Supply	increased the rural water supply rate under an appropriate water resource management system. In the Kyoga Lake Basin, a study on	Development of Rural Water Supply System Training	TR									
	Development Program	water resource development/ management and supply planning will be conducted, while a	Development of Rural Water Supply System JOCV	JOCV									
		development plan will be formulated to improve the water supply coverage in the basin.	Access to Safe Water	GHGA							0.34		

Priority Area 4	Peace Building	in Northern Uganda										
	Background and current Having experienced the s in development compared However, the region retur since a majority of the pe livelihoods of IDPs in ord	[Strategy] Ind Japan aims to improve basic livelihoods in order to support the return and resettlement of the IDPs and to contribute to closing the gap between the northern and central/southern parts of Uganda.										
	Japan's Assistance Program	Program Summary	Project	Scheme	Before FY 2014	JFY 2014	JFY 2015	JFY 2016	JFY 2017	JFY 2018	Assistance Amount(100 Million Yen)	Note
		preventing the reccurance of conflicts. To this end, the program provides emergeny aid for the recovery of Northern Uganda as well as assistance to reduce poverty and achieve thern Uganda MDGs.	The Upgrading of Atiak-Nimule Road Project	LA	112014	2014	2010	2010	2017	2010	33.95	Co-financing with WB
Northern Uganda			Project for Capacity Development in Planning and Implementation of Community in Acholi Sub-Region	TCP							7.1	
Recovery Support			Project for Social Infrastructure Development for Promoting Return and Re- settlement of Internally Displaced Persons	GA	-						13.4	
	Northern Uganda Recovery Support		The Project for Community Reconstruction and Promotion of Resettlement of Former Internally Displaced Persons in their Original Villages	GA							11.53	
			The Project for Provision of Improved Water Source for Resettled Internally Displaced Persons in Acholi Sub-Region	GA							9.73	
			Support to Northern Uganda	ML							1.9 Million USD	Supplementary through UNDP (1 mil in 2012 and 0.9 mil in 2013; all in USD)

Others												
	Japan's Assistance Program	Program Summary	Project	Scheme	Before FY 2014	JFY 2014	JFY 2015	JFY 2016	JFY 2017	JFY 2018	Assistance Amount(100 Million Yen)	Note
	Vocational Training & Education Enhancement Program	The program aims to develop human resources that meet private sector needs through the development of the skills of instructors and managers to improve the overall t quality of vocational training.	TVET Instructors' in-Service Training System Advisor	EXP								
Strengthening Post-			TVET-Leading Institution's Expansion of Human Resources and Skilled Workforce Development for Industrial Sector in Uganda (TVET-LEAD Project) at Nakawa institute.	TCP								
			Enhancing Vocational Education & Training	TR								
Primary Education			Enhancing Vocational Education and Training JOCV	JOCV								
		The program aims to enhance the capacity of	Secondary Science and Mathematics Teachers' Project Phase III	TCP							3.72	
	Secondary Science and	the teachers and improve the quality of science and mathematics education through the	Strengthening Science and Mathematics Education Training	TR								
	Mathematics Education Teachers' Programme	establishment of an in-service training system	Strengthening Science and Mathematics Education JOCV	JOCV								
	· · · · · · · · · · · · · · · · · · ·		Infrastructure Development for Secondary Education	GHGA							0.4	
	Others		Infrastructure Development for Primary Education	GHGA							0.27	

		The program aims to support developing countries vulnerable to effects of climate	The National Wetlands Management Project	TCP			4.5	
	Environment/	change as well as countries that tackle climate change issues.	Environment and Climate Change Training	TR	 			
	Climate Change		Environmental Education JOCV	JOCV				
	Program		Construction of a Compost Site for Garbage Management	GHGA			0.11	
	Public Financial Management Enhancement Program	The program aims to develop capacity to promote government-led public financial management reforms.	Seminar on Government Audit	TR				
			Primary Education JOCV	JOCV				
	National Participatory Cooperation		Computer Education at Secondary School JOCV	JOCV				
			Gymnastic Education JOCV	JOCV				
Others	Others	ners	Humanitarian Assistance for Karamoja Region and Congolese Refugees	ML			14.5 Million USD	Supplementary Budget through UNICEF (1.5 mil in 2009, 3 mil in 2011 8 mil in 2012, and 2 mil in 2013; all in USD)
			Food Assistace	ML			37.88 Million USD	Supplementary Budget through WFP (2.5 mil in 2009, 3 mil in 2010 5 mil in 2011, 8 mil in 2012 and 2.5 mil in 2013), KR (5.3 m in 2009, 4.7 mil in 2010, 6.38 mil in 2011, Emergency Grant Assistance (500,000) all amout in USD
			Refugee Assistance in Uganda	ML			15.2 Million USD	Supplementary Budget through UNHCR (1 mil in 2009, 4 mil in 2010 4 mil in 2011, 4.2 m in 2012 and 2 mil in 2013)
			ODA Loan Advisor	EXP				TARTOL
			Uganda Wildlife Conservation Project Phase 2	JPP				
			Uganda Wildlife Conservation Project Phase 3	JPP				
			Other Trainings	TR				

Legend: [PS] = Preparatory Survey, [DD] = Detailed Design by TARTOL, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning (and Development Study), [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issuebased Training / Traini/ / Training / Training / T